Section I.

MOTOR VEHICLE SUPPORT SERVICES OBJECTIVES

Director's Office (DO)
Executive Hearing Office (EHO)
Office of Special Investigations (OSI)
Executive Services Group (ESG)

Goal 1	To promote public safety and protection through regulation, licensing, and the administration of transportation laws.
1.1	EHO: DUI-related administrative law cases turnaround 1
1.2	OSI: Dealer investigation case turnaround3
1.3	OSI: Dealers with repeat violations4
1.4	OSI: Internal investigation case turnaround 5
Goal 2	To improve customer service.
2.1	ESG: Mainframe reports
Goal 3	To promote safety and security in the workplace.
3.1	AGENCY: ALL: Injury incident rate

Section II.

CUSTOMER SERVICES OBJECTIVES

Customer Service (CS)
Motor Carrier and Tax Services (MCTS)
Competitive Government Partnerships (CGP)
Division Operational Support Services (DOSS)

CUSTO	OMER SERVICE	COMP	ETITIVE GOVERNMENT PARTNERSHIPS	
Goal 2	To improve customer service.	Goal 2	To improve customer service.	
2.1	AGENCY: Customer total visit time in field offices 1	2.3	Third Party Level 1 vehicle inspections	11
2.2	AGENCY: Customer satisfaction with field offices	2.4	Alternate vehicle registration renewals	
		Goal 5	To increase the use of electronic service delivery.	
TO		5.1	AGENCY: Internet transactions	14
MOTOR CARRIER and TAX SERVICES Goal 6 To promote the efficient generation, collection, and		5.2	AGENCY: Percent of Internet eligible transactions and activities completed via the Internet	16
	management of revenues to meet public needs.	5.3	All electronic service delivery transactions	18
6.1	Fuel tax evasion enforcement4			
6.2	Collections6			
6.3	Dishonored check debt8	DIVISI	ON OPERATIONAL SUPPORT SERVICES	
6.4	Fuel tax refund compliance reviews	Goal 1	To promote public safety and protection through regulation, licensing, and the administration of transportation laws.	
		1.1	DUI investigation turnaround	19
		1.2	Records processing turnaround	20
		1.3	Policy completion turnaround	22
		Goal 2	To improve customer service.	
		2.3	Level II Customer Wait Time	24
		24	Technical Support Wait Time for MVCSRs	26

MOTOR VEHICLE ENFORCEMENT SERVICES OBJECTIVES

Goal 1	To promote public safety and protection through regulation, licensing, and the administration of transportation laws.
1.1	Commercial vehicles weighed by mobile units 1
1.2	Commercial vehicle wave-thru decreases at fixed ports 3
1.3	Vehicle inspection turnaround in Central Region 5
Goal 6	To promote the efficient generation, collection, and management of revenues to meet public needs.
6.1	Registration compliance VLT Direct Revenues